



Fiscal Note
H.B. 87 3rd Sub. (Cherry)

2016 General Session
 Clean Fuel Conversion Amendments - As Amended
 by Handy, S. (Handy, Stephen.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(150,000)	\$(150,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation would shift \$150,000 one-time in FY 2017 from the General Fund to the new Conversion to Alternative Fuel Grant Program Fund.

Revenues	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$150,000	\$0
Total Revenues	\$0	\$150,000	\$0

Enactment of this legislation appropriates \$150,000 from the General Fund one-time in FY 2017 to the Conversion to Alternative Fuel Grant Program (CAFGP) Fund. The bill allows the Department of Environmental Quality (DEQ) to use money from the fund to cover the department's costs of administering the grant program and to make grants to individuals who install conversion equipment. DEQ could spend an estimated \$119,700 over the next four fiscal years to administer the program (\$53,200 in FY 2017, \$26,600 in each of FY 2018 and FY 2019, and \$13,300 in FY 2020). An estimated \$30,300 in FY 2017 would be paid to individuals who qualify for grants.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund, One-Time	\$0	\$150,000	\$0
Restricted Funds	\$0	\$83,500	\$26,600
Total Expenditures	\$0	\$233,500	\$26,600

Net All Funds	\$0	\$(83,500)	\$(26,600)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

An individual who installs conversion equipment may receive a grant of up to \$2,500, subject to money being available in the grant fund.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.